

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64500000157) Grade Crossing Surface Repair  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,823,476	\$ 3,232,951	\$ 2,475,808	\$ 2,885,283
Receipts				
Intra State Receipts	900,000	900,000	900,000	900,000
Other	-8,952	3,000	3,000	3,000
	<u>891,048</u>	<u>903,000</u>	<u>903,000</u>	<u>903,000</u>
Total Resources	<u>\$ 3,714,524</u>	<u>\$ 4,135,951</u>	<u>\$ 3,378,808</u>	<u>\$ 3,788,283</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 100	\$ 100	\$ 100
Capitals	481,573	1,250,568	1,250,568	1,250,568
Balance Carry Forward (Funds)	3,232,951	2,885,283	2,128,140	2,537,615
Total Disposition of Resources	<u>\$ 3,714,524</u>	<u>\$ 4,135,951</u>	<u>\$ 3,378,808</u>	<u>\$ 3,788,283</u>